

AMARILLO ISD

2017

SCHOOL BOND



Safety & Security

Bullet Resistant Glass/Doors	\$ 5,170,000
Student Drop-off & Pick-up areas	\$ 4,565,000
Professional Fees and Inflation	\$ 1,752,300
Subtotal	\$11,487,300



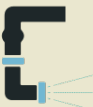
Classroom Additions

Palo Duro High School	\$ 1,650,000
Caprock High School	\$ 5,500,000
Fannin Middle School	\$11,000,000
Sleepy Hollow Elementary	\$ 3,300,000
Professional Fees and Inflation	\$ 3,900,000
Subtotal	\$25,350,000



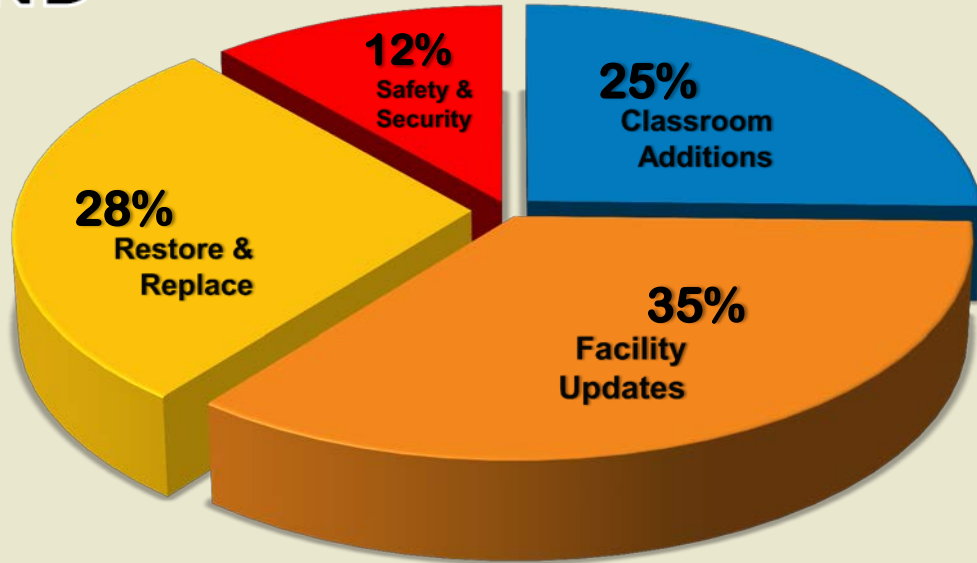
Facility Updates

Bathrooms	\$16,637,500
Locker Room Bathrooms	\$ 6,344,885
High School Auditoriums	\$ 6,853,000
Professional Fees and Inflation	\$ 5,424,615
Subtotal	\$35,260,000



Restoration & Replacement

Plumbing & Sewer Lines	\$ 9,764,700
Drainage	\$ 7,387,600
Windows	\$ 4,620,000
Portables	\$ 1,822,700
Professional Fees and Inflation	\$ 4,307,700
Subtotal	\$27,902,700



Grand Total
\$100,000,000

**Based on current estimates and proposed projects as of August 2017*